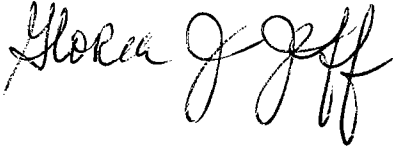


CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: August 24, 2006

To: The Honorable City Council
c/o City Clerk, Room 395, City Hall
Attention: Honorable Wendy Greuel, Transportation Committee

From: Gloria J. Jeff, General Manager
Department of Transportation 

Subject: **CONGESTION MANAGEMENT PROGRAM (CMP)**
2006 LOCAL DEVELOPMENT REPORT (LDR)

RECOMMENDATION

That the City Council approve and transmit the attached 2006 CMP Conformance Self-certification Resolution and Local Development Report to the Los Angeles County Metropolitan Transportation Authority (MTA) to meet compliance requirements of the CMP.

DISCUSSION

Since its inception in 1992, the Department of Transportation (DOT), as assigned by the City Council, has been the lead in ensuring City compliance with the state-mandated Congestion Management Program (CMP). It includes the requirement for a countywide Deficiency Plan, which was incorporated into the CMP in 1993. The CMP requires local jurisdictions to submit to MTA an annual Local Implementation Report (LIR) enumerating all development activity and all traffic mitigation projects/programs benefitting the CMP transportation network. Since 1994, the City of Los Angeles has maintained a positive balance of transportation improvement "credits" over new development "debits" to preserve compliance with the CMP. To date, the City has accumulated 2,107,508 in net credit points.

For the current reporting period, June 1, 2005 to May 31, 2006, the LIR has been replaced with the new Local Development Report (LDR). Reporting of traffic mitigation projects/programs has been suspended indefinitely while a Countywide Nexus Study is underway. The purpose of the Nexus Study is to evaluate if a Countywide Traffic Impact Fee could substitute for debits and credits. The City's 2,107,508 total credit points accumulated from 1994 to 2003 will remain intact. However, all new development activity must continue to be reported annually in the new LDR to meet CMP compliance. Failure to comply would risk the loss of eligibility to receive gas tax funds allocated by Section 2105 of the California Streets and Highways Code as well as other state and federal funds

for transportation projects (totaling approximately \$15 to \$20 million annually for the City).

The Deficiency Plan requires local jurisdictions to comply through the following:

1. Adopt a Transportation Demand Management Ordinance (City Council action completed March 26, 1993)
2. Adopt a Council Resolution annually to comply with the CMP
3. Conduct biennial traffic counts and calculate the Level Of Service (LOS) for forty-seven selected intersections within the City to comply with the CMP Highway and Roadway System monitoring requirement
4. Transmit an annual Local Development Report (LDR) for all new development activity between June 1 and May 31 of the following year (due on September 1st of each year)

This report must be submitted to the MTA by September 1, 2006 in order to comply with CMP requirements. If you have any questions regarding this matter, please call Miles Mitchell at (213) 972-8475.

KHC:khc
cmpldr06-5.wpd

Attachments

cc: Mayor Antonio Villaraigosa
Attn: Jaime De La Vega

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF LOS ANGELES, STATE OF CALIFORNIA, FINDING THE CITY TO BE IN CONFORMANCE WITH THE CONGESTION MANAGEMENT PROGRAM (CMP) AND ADOPTING THE CMP LOCAL DEVELOPMENT REPORT, IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 65089

WHEREAS, CMP statute requires the Los Angeles County Metropolitan Transportation Authority ("MTA"), acting as the Congestion Management Agency for Los Angeles County, to annually determine that the County and cities within the County are conforming to all CMP requirements; and

WHEREAS, MTA requires submittal of the CMP Local Development Report by September 1 of each year; and

WHEREAS, the City Council held a noticed public hearing on _____, 2006.

NOW, THEREFORE, THE CITY COUNCIL FOR THE CITY OF LOS ANGELES DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the City of Los Angeles has taken all of the following actions, and that the City is in conformance with all applicable requirements of the Draft 2006 CMP.

By June 15, of odd-numbered years, the City of Los Angeles will conduct biennial traffic counts and calculate levels of service for selected arterial intersections, consistent with the requirements identified in the CMP Highway and Roadway System chapter.

The City of Los Angeles has locally adopted and continues to implement a transportation demand management ordinance, consistent with the minimum requirements identified in the CMP Transportation Demand Management chapter.

The City of Los Angeles has locally adopted and continues to implement a land use analysis program, consistent with the minimum requirements identified in the CMP Land Use Analysis Program chapter.

The City of Los Angeles has adopted a Local Development Report, attached hereto and made a part hereof, consistent with the requirements identified in the Draft 2006 CMP. This report balances traffic congestion impacts due to growth within the City with transportation improvements, and demonstrates that the City is meeting its responsibilities under the Countywide Deficiency Plan consistent with the MTA Board adopted 2003 Short Range Transportation Plan.

SECTION 2. That the City Clerk shall certify to the adoption of this Resolution and shall

forward a copy of this Resolution to the Los Angeles County Metropolitan Transportation Authority.

ADOPTED this _____ day of _____, 2006.

City of Los Angeles
2006 CMP Local Development Report
Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Date Prepared: August 8, 2006

Contact: ENTER NAME HERE
 Phone Number: ENTER PHONE NUMBER HERE

**CONGESTION MANAGEMENT PROGRAM
 FOR LOS ANGELES COUNTY**

2006 DEFICIENCY PLAN SUMMARY¹

*** IMPORTANT: All "#value!" cells on this page are automatically calculated.
 Please do not enter data in these cells.**

DEVELOPMENT TOTALS

RESIDENTIAL DEVELOPMENT ACTIVITY

Dwelling Units

Single Family Residential	950.00
Multi-Family Residential	8,671.00
Group Quarters	0.00

COMMERCIAL DEVELOPMENT ACTIVITY

1,000 Net Sq.Ft.²

Commercial (less than 300,000 sq.ft.)	1,858.05
Commercial (300,000 sq.ft. or more)	335.43
Freestanding Eating & Drinking	29.20

NON-RETAIL DEVELOPMENT ACTIVITY

1,000 Net Sq.Ft.²

Lodging	(315.94)
Industrial	235.60
Office (less than 50,000 sq.ft.)	71.56
Office (50,000-299,999 sq.ft.)	(153.49)
Office (300,000 sq.ft. or more)	0.00
Medical	6.08
Government	406.78
Institutional/Educational	1,006.61
University (# of students)	141.56

OTHER DEVELOPMENT ACTIVITY

Daily Trips

ENTER IF APPLICABLE	#VALUE!
ENTER IF APPLICABLE	#VALUE!

EXEMPTED DEVELOPMENT TOTALS

Exempted Dwelling Units	3,062
Exempted Non-residential sq. ft. (in 1,000s)	601

1. Note: Please change dates on this form for later years.

2. Net square feet is the difference between new development and adjustments entered on pages 2 and 3.

City of Los Angeles
2006 CMP Local Development Report
Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Date Prepared: August 8, 2006

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 1: NEW DEVELOPMENT ACTIVITY

RESIDENTIAL DEVELOPMENT ACTIVITY

Category	Dwelling Units
Single Family Residential	2,014.00
Multi-Family Residential	10,052.00
Group Quarters	0.00

COMMERCIAL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Commercial (less than 300,000 sq.ft.)	2,944.12
Commercial (300,000 sq.ft. or more)	335.43
Freestanding Eating & Drinking	44.61

NON-RETAIL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Lodging	99.84
Industrial	1,625.18
Office (less than 50,000 sq.ft.)	151.72
Office (50,000-299,999 sq.ft.)	199.37
Office (300,000 sq.ft. or more)	0.00
Medical	8.35
Government	910.67
Institutional/Educational	1,077.32
University (# of students)	141.56

OTHER DEVELOPMENT ACTIVITY

Description (Attach additional sheets if necessary)	Daily Trips (Enter "0" if none)
ENTER IF APPLICABLE	Enter
ENTER IF APPLICABLE	Enter

City of Los Angeles
2006 CMP Local Development Report
Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Date Prepared: August 8, 2006

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 2: NEW DEVELOPMENT ADJUSTMENTS

IMPORTANT: Adjustments may be claimed only for 1) development permits that were both issued and revoked, expired or withdrawn during the reporting period, and 2) demolition of any structure with the reporting period.

RESIDENTIAL DEVELOPMENT ADJUSTMENTS

Category	Dwelling Units
Single Family Residential	1,064.00
Multi-Family Residential	1,381.00
Group Quarters	0.00

COMMERCIAL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Commercial (less than 300,000 sq.ft.)	1,086.08
Commercial (300,000 sq.ft. or more)	0.00
Freestanding Eating & Drinking	15.40

NON-RETAIL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Lodging	415.78
Industrial	1,389.58
Office (less than 50,000 sq.ft.)	80.15
Office (50,000-299,999 sq.ft.)	352.86
Office (300,000 sq.ft. or more)	0.00
Medical	2.27
Government	503.89
Institutional/Educational	70.70
University (# of students)	0.00

OTHER DEVELOPMENT ACTIVITY

Description (Attach additional sheets if necessary)	Daily Trips (Enter "0" if none)
ENTER IF APPLICABLE	Enter
ENTER IF APPLICABLE	Enter

City of Los Angeles
2006 CMP Local Development Report
Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Date Prepared: August 8, 2006

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 3: EXEMPTED DEVELOPMENT ACTIVITY
(NOT INCLUDED IN NEW DEVELOPMENT ACTIVITY TOTALS)

Low/Very Low Income Housing	0	Dwelling Units
High Density Residential Near Rail Stations	2,454	Dwelling Units
Mixed Use Developments Near Rail Stations	601	1,000 Gross Square Feet
	608	Dwelling Units
Development Agreements Entered into Prior to July 10, 1989	0	1,000 Gross Square Feet
	0	Dwelling Units
Reconstruction of Buildings Damaged in April 1992 Civil Unrest	0	1,000 Gross Square Feet
	0	Dwelling Units
Reconstruction of Buildings Damaged in Jan. 1994 Earthquake	0	1,000 Gross Square Feet
	0	Dwelling Units
Total Dwelling Units	3,062	
Total Non-residential sq. ft. (in 1,000s)	601	

Section I, Page 4

Exempted Development Definitions:

1. Low/Very Low Income Housing: As defined by the California Department of Housing and Community Development as follows:
 - Low-Income: equal to or less than 80% of the County median income, with adjustments for family size.
 - Very Low-Income: equal to or less than 50% of the County median income, with adjustments for family size.
2. High Density Residential Near Rail Stations: Development located within 1/4 mile of a fixed rail passenger station and that is equal to or greater than 120 percent of the maximum residential density allowed under the local general plan and zoning ordinance. A project providing a minimum of 75 dwelling units per acre is automatically considered high density.
3. Mixed Uses Near Rail Stations: Mixed-use development located within 1/4 mile of a fixed rail passenger station, if more than half of the land area, or floor area, of the mixed use development is used for high density residential housing.
4. Development Agreements: Projects that entered into a development agreement (as specified under Section 65864 of the California Government Code) with a local jurisdiction prior to July 10, 1989.
5. Reconstruction or replacement of any residential or non-residential structure which is damaged or destroyed, to the extent of > or = to 50% of its reasonable value, by fire, flood, earthquake or other similar calamity.
6. Any project of a federal, state or county agency that is exempt from local jurisdiction zoning regulations and where the local jurisdiction is precluded from exercising any approval/disapproval authority. These locally precluded projects do not have to be reported in the LDR.