

| Neighborhood Purposes Grants (NPG) Expenditures Category | |
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| Total NPG Expenditures | |

| Community Improvement Projects (CIP) Expenditures Category | |
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| Total CIP Expenditures | |

| TOTAL ANNUAL BUDGET ALLOCATIONS | |
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| Office/Operational Expenditures | |
| Outreach Expenditures | |
| Election Expenditures | |
| General and Operational Expenditures | |
| Neighborhood Purposes Grants (NPG) Expenditures | |
| Community Improvement Projects (CIP) Expenditures | |
| TOTAL EXPENDITURES FOR THE FISCAL YEAR | |